

ZIONSVILLE STREET AND STORMWATER DEPARTMENT

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STREET AND STORMWATER DEPARTMENT REPORT ZIONSVILLE TOWN COUNCIL MEETING AUGUST 1, 2011

1. SR 334 PATHWAY DESIGN

The contract has been awarded for this project to Calumet Civil Contractors, the low bidder as indicated in last month's report. All right-of-way has been obtained for this project; however an easement on the Lions Park property has yet to be finalized. This is expected to be resolved the first week of August and a Notice to Proceed to the contractor will follow immediately.

2. STORMWATER PERMIT ACTIVITIES

Staff continues to work with the Board and CAC on the potential development of a stormwater utility. As a member of the Upper White River Watershed Alliance, a contractor's workshop was held on July 27th, focusing educational materials on green infrastructure planning and implementation. This workshop helps to fulfill NPDES permit requirements for public education.

3. STORMWATER MANAGEMENT BOARD

Discussions continue by the Board on the implementation of a stormwater utility fee. The Stormwater Management Board will hold its next meeting on August 10th at the Zionsville Town Hall to continue discussions on the potential establishment of a utility rate to fund stormwater management within the Town.

4. SR 334 RELINQUISHMENT

A digital version of the fully executed and recorded agreement between the Town and the State of Indiana has been received, and INDOT has been invoiced in the amount of \$155,000 for compensation from the State in accordance with the agreement. It is expected that this money will be appropriated to the MVH fund to

pay for additional equipment and staff to cover the additional responsibilities to maintain the newly acquired roadway segment.

5. FIRST STREET PROJECT

A services contract has been executed between the Town and VS Engineering for design and development of this project. An initial project introduction public meeting was held on July 26th to introduce both the project and the public input design process. A day-long design charrette has been scheduled for August 17th, to which specific interested parties will be invited to provide input during several morning sessions. An evening meeting on the same day will be held at 6:30 in the Community Center of the Town Hall to present the concepts and ideas gleaned from the morning sessions.

A project web site is being developed for this project, and may be viewed at www.reasite.com/firststreet/. A link to this site will also be provided on the Town's web site for interested individuals to follow the design process and easily provide comments.

6. ANNUAL HOUSEHOLD HAZARDOUS WASTE COLLECTION

This annual service for residents to dispose of hazardous household waste has been set for August 27th at the Town Hall, as in previous years. This event is hosted by the Town and executed by Boone County Solid Waste Management District. Detailed information will be made available closer to the date and publicized in various media.

7. TRAFFIC COUNTS CONDUCTED

In preparation for a statutorily-required five-year update to the Town's Traffic Impact Fee, A&F Engineering, who conducted the original study, has been conducting traffic counts at area intersections throughout Zionsville. With the exception of certain intersections along CR 300 S, which is under construction and therefore would not yield reliable data, the counts are complete and the raw data has been provided to the Town. Beginning in late August or early September, counts will be taken on area roadway segments to complete the data necessary to update the traffic impact fee later this year or early 2012.

8. ANNUAL STREET REPAIRS

This development of streets to be repaired this year is nearly finalized, and the project will be advertised for bid in August with a bid opening tentatively scheduled for August 25th. A list of streets to be repaired and included in the bid package will be posted to the Town's web site upon finalization with the next two weeks. Should favorable pricing be received from bidding contractors, additional repair areas will be added. The work is expected to occur during the months of September and October, with updates posted to the Town's web site.

9. 2ND QTR BUDGET REPORT

The latest quarterly budget report has been submitted, and costs are expected to be contained within budget for the year. Two line items of significance are Gasoline/Oil and Signal Maintenance. Rising gas prices are expected to result in higher-than-anticipated fuel costs, but all efforts are being taken to reduce the demand for fuel by consolidating vehicle trips and equipment usage wherever possible. The other item of significance, Signal Maintenance, is a result of a failed signal cabinet at the intersection of 96th St. and Zionsville Road. This cabinet and most of the associated equipment have failed to the point that replacement is necessary. The work has been contracted, materials ordered, and the work is expected to be completed this month.